

Activity Statement Detail Row	1B0 - College of Life Sciences and Agriculture			1C0 - College of Liberal Arts			1D0 - College of Engineering and Physical Sciences			1F0 - College of Health and Human Services		
	E&G, Aux, Int Des, Gift, Grant Funds			E&G, Aux, Int Des, Gift, Grant Funds			E&G, Aux, Int Des, Gift, Grant Funds			E&G, Aux, Int Des, Gift, Grant Funds		
	FY17 Final	FY18 Final	FY19 Final	FY17 Final	FY18 Final	FY19 Final	FY17 Final	FY18 Final	FY19 Final	FY17 Final	FY18 Final	FY19 Final
Revenues												
Undergraduate net tuition	\$37,448,090	\$37,399,582	\$36,759,881	\$58,527,958	\$59,305,617	\$58,707,101	\$51,795,689	\$54,052,119	\$55,375,617	\$21,571,856	\$21,951,192	\$21,746,598
Graduate net tuition	(\$183,830)	(\$300,395)	(\$172,095)	\$3,529,726	\$2,588,862	\$2,863,092	\$778,091	\$1,039,807	\$1,304,339	\$7,911,282	\$8,777,773	\$9,486,592
Continuing ed net tuition	\$1,022,873	\$970,949	\$1,003,497	\$4,322,740	\$4,288,281	\$4,391,350	\$2,049,524	\$1,912,228	\$1,952,078	\$2,216,359	\$2,425,486	\$2,329,099
Student fees & other financial aid	\$1,502,176	\$1,518,480	\$1,560,803	\$918,921	\$675,578	\$379,909	\$1,797,132	\$2,100,787	\$2,471,566	\$347,783	\$381,647	\$398,106
Net Tuition / Fees	\$39,789,309	\$39,588,617	\$39,152,086	\$67,299,345	\$66,858,337	\$66,341,452	\$56,420,437	\$59,104,941	\$61,103,600	\$32,047,279	\$33,536,097	\$33,960,396
State appropriations	\$6,310,423	\$6,249,457	\$6,169,890	\$2,265,124	\$2,169,145	\$2,086,862	\$2,016,314	\$2,019,997	\$1,978,780	\$839,658	\$822,313	\$778,876
Grants & contracts - direct	\$16,796,233	\$18,191,782	\$16,699,975	\$4,297,333	\$5,228,224	\$5,768,291	\$8,682,306	\$10,534,645	\$11,375,031	\$12,266,107	\$11,267,603	\$13,092,507
Grants & contracts - F&A recovery	\$1,978,257	\$2,295,659	\$2,048,593	\$542,423	\$649,268	\$676,913	\$1,908,070	\$2,320,229	\$2,777,822	\$982,116	\$947,046	\$1,080,466
Federal Pell grants												
Operating investment income	\$0	(\$2,003)	(\$2,844)	\$1,795	(\$156)	(\$1,689)						
Noncapital gifts	\$300,465	\$325,878	\$554,321	\$997,071	\$776,428	\$1,391,259	\$1,354,781	\$1,466,883	\$1,451,747	\$992,832	\$1,055,600	\$1,119,176
Endowment income used in operations	\$892,735	\$907,198	\$987,543	\$924,281	\$955,048	\$995,613	\$734,420	\$754,218	\$790,102	\$111,588	\$133,382	\$142,536
Sales of auxiliary services - mand fees												
Sales of auxiliary services-other										\$1,005,350	\$1,095,765	\$1,160,391
Other operating revenue	\$2,668,500	\$2,622,679	\$2,394,843	\$2,730,812	\$1,958,034	\$1,058,913	\$377,021	\$897,408	\$482,892	\$4,216,546	\$5,223,244	\$5,284,844
Plant Gifts, Grants and Other Changes	\$40	\$40	\$75				\$0	\$0	\$100			
Revenues excl Net Tuition / Fees	\$28,946,653	\$30,590,689	\$28,852,396	\$11,758,838	\$11,735,991	\$11,976,161	\$15,072,913	\$17,993,379	\$18,856,473	\$20,414,196	\$20,544,952	\$22,658,795
Total Revenues	\$68,735,962	\$70,179,306	\$68,004,482	\$79,058,183	\$78,594,328	\$78,317,613	\$71,493,349	\$77,098,320	\$79,960,073	\$52,461,475	\$54,081,049	\$56,619,191
Expenses, Allocations and Transfers												
Full benefits salaries & wages	\$17,051,515	\$17,985,898	\$17,901,790	\$31,781,306	\$31,506,090	\$29,326,307	\$20,057,108	\$21,932,279	\$21,280,472	\$17,807,435	\$18,368,423	\$18,672,790
Partial benefits salaries & wages	\$5,297,232	\$5,481,224	\$5,312,091	\$4,185,456	\$4,067,029	\$3,935,957	\$4,244,428	\$4,458,255	\$4,749,904	\$4,469,337	\$4,428,227	\$4,143,725
No benefits salaries & wages	\$2,882,743	\$3,375,571	\$3,480,939	\$2,277,383	\$2,353,681	\$2,224,762	\$4,981,991	\$5,467,965	\$5,982,772	\$719,235	\$754,547	\$698,679
Fringe benefits	\$7,266,535	\$7,879,759	\$7,775,367	\$12,753,837	\$12,824,316	\$11,977,557	\$8,249,429	\$9,173,203	\$8,947,546	\$7,362,739	\$7,714,585	\$7,828,151
Employee Compensation	\$32,498,024	\$34,722,452	\$34,470,187	\$50,997,981	\$50,751,117	\$47,464,582	\$37,532,956	\$41,031,702	\$40,960,694	\$30,358,747	\$31,265,781	\$31,343,345
Supplies & services	\$15,118,172	\$15,989,999	\$14,946,384	\$6,847,561	\$6,793,973	\$6,373,321	\$8,062,999	\$11,348,166	\$10,806,204	\$8,743,493	\$8,922,796	\$10,131,058
Plant operations allocations	\$17,983,973	\$18,675,341	\$19,011,705	\$25,930,835	\$26,856,705	\$27,160,837	\$23,143,511	\$25,100,622	\$26,290,274	\$11,392,199	\$12,572,644	\$13,002,293
Central services allocations												
Utilities	\$35,212	\$29,163	\$48,721	\$2,675	\$5,048	\$8,643	\$170	\$91	\$116	\$17,195	\$13,272	\$12,582
Transfers for plant renovation & adaption	\$3,465,982	\$29,028	\$300,019									
Transfers for debt service												
Other transfers, net	(\$1,477,512)	(\$1,245,278)	(\$310,600)	(\$2,595,826)	(\$2,548,821)	(\$558,215)	\$817,019	\$949,109	\$428,283	(\$416,412)	(\$594,455)	(\$362,831)
Exps, Alloc / Transfers excl Empl Comp	\$35,125,827	\$33,478,254	\$33,996,229	\$30,185,245	\$31,106,904	\$32,984,586	\$32,023,700	\$37,397,989	\$37,524,877	\$19,736,475	\$20,914,256	\$22,783,103
Total Expenses, Allocations and Transfers	\$67,623,851	\$68,200,706	\$68,466,416	\$81,183,227	\$81,858,021	\$80,449,168	\$69,556,655	\$78,429,691	\$78,485,571	\$50,095,222	\$52,180,037	\$54,126,448
Net Addition to (Use of) Reserves	\$1,112,112	\$1,978,600	(\$461,933)	(\$2,125,044)	(\$3,263,694)	(\$2,131,555)	\$1,936,694	(\$1,331,371)	\$1,474,502	\$2,366,253	\$1,901,012	\$2,492,743

Activity Statement Detail Row	1E0 - Peter T Paul College of Business and Economics							1H0 - UNH School of Law					
	E&G, Aux, Int Des, Gift, Grant Funds							E&G, Aux, Int Des, Gift, Grant Funds					
	2013	2014	2015	2016	2017	2018	2019	2014	2015	2016	2017	2018	2019
Revenues													
Undergraduate net tuition	\$21,768,622	\$21,644,942	\$24,183,895	\$27,161,141	\$27,859,700	\$29,496,886	\$30,454,205				\$114,919	\$99,534	\$61,916
Graduate net tuition	\$3,635,194	\$4,119,955	\$3,398,001	\$3,701,977	\$3,640,070	\$4,322,700	\$4,248,735	\$7,777,593	\$5,687,818	\$4,285,571	\$3,923,959	\$3,452,477	\$3,677,808
Continuing ed net tuition	\$1,003,463	\$1,123,435	\$1,382,081	\$1,718,165	\$1,706,165	\$1,546,692	\$1,719,541	\$630,783	(\$4,353)	\$159,605	\$77,151	\$30,140	\$62,748
Student fees & other financial aid	\$1,701,626	\$1,653,059	\$2,284,868	\$2,464,650	\$2,593,668	\$2,737,561	\$3,057,681	\$62,256	\$31,634	\$32,560	\$24,690	\$26,630	\$29,040
Net Tuition / Fees	\$28,108,905	\$28,541,391	\$31,248,845	\$35,045,933	\$35,799,603	\$38,103,838	\$39,480,162	\$8,470,632	\$5,715,099	\$4,477,736	\$4,140,719	\$3,608,781	\$3,831,512
State appropriations		\$640,480	\$1,017,919	\$1,078,902	\$1,082,386	\$1,101,963	\$1,102,007					\$3,689	\$2,195
Grants & contracts - direct	\$1,360,478	\$1,190,900	\$1,041,747	\$1,086,823	\$1,452,378	\$1,478,272	\$1,562,462	\$186,046	\$116,236	\$58,787	\$2,396		\$48,624
Grants & contracts - F&A recovery	\$79,042	\$81,168	\$52,608	\$87,963	\$104,731	\$74,494	\$99,714	\$16,733					
Federal Pell grants													
Operating investment income	\$5,682	\$40,756	\$12,181	(\$13,804)	\$41,522	\$16,666	\$26,786	\$3,684					
Noncapital gifts	\$426,651	\$504,382	\$497,164	\$753,425	\$1,135,319	\$3,174,687	\$1,327,027	\$932,224	\$516,767	\$406,982	\$234,753	\$185,187	\$257,054
Endowment income used in operations	\$282,518	\$786,344	\$822,026	\$1,035,066	\$878,405	\$851,049	\$909,840	\$837,649	\$1,294,220	\$1,188,846	\$1,202,160	\$1,212,986	\$1,276,679
Sales of auxiliary services - mand fees													
Sales of auxiliary services-other	\$265,849	\$153,480	\$144,883	\$178,853	\$140,610	\$125,214	\$148,445	\$114,182	\$46,806	\$50,691	\$49,585	\$56,723	\$51,174
Other operating revenue	(\$31,525)	\$60,694	\$61,948	\$105,546	\$129,620	\$135,139	\$125,279	\$152,270	\$158,414	\$198,393	\$228,196	\$137,880	\$282,978
Plant Gifts, Grants and Other Changes													
Revenues excl Net Tuition / Fees	\$2,388,695	\$3,458,205	\$3,650,475	\$4,312,774	\$4,964,970	\$6,957,484	\$5,301,560	\$2,242,787	\$2,132,443	\$1,903,699	\$1,717,091	\$1,596,465	\$1,918,704
Total Revenues	\$30,497,600	\$31,999,596	\$34,899,320	\$39,358,707	\$40,764,574	\$45,061,322	\$44,781,722	\$10,713,420	\$7,847,542	\$6,381,435	\$5,857,809	\$5,205,246	\$5,750,215
Expenses, Allocations and Transfers													
Full benefits salaries & wages	\$10,830,639	\$11,663,711	\$13,083,494	\$14,353,830	\$15,819,160	\$16,704,740	\$16,966,049	\$5,990,321	\$5,393,463	\$5,332,811	\$4,979,193	\$5,468,779	\$5,114,276
Partial benefits salaries & wages	\$2,173,726	\$2,394,392	\$2,783,666	\$3,158,713	\$3,183,179	\$3,192,986	\$2,964,950	\$1,107,743	\$658,525	\$603,724	\$751,413	\$725,327	\$812,532
No benefits salaries & wages	\$407,051	\$418,207	\$391,851	\$435,052	\$470,389	\$401,205	\$516,578	\$218,190	\$144,355	\$140,864	\$102,725	\$51,531	\$55,295
Fringe benefits	\$4,902,226	\$5,285,692	\$5,458,424	\$5,856,802	\$6,442,594	\$6,876,627	\$6,967,368	\$1,558,125	\$1,553,629	\$1,812,448	\$1,854,050	\$2,001,971	\$2,088,392
Employee Compensation	\$18,313,642	\$19,762,001	\$21,717,435	\$23,804,397	\$25,915,322	\$27,175,558	\$27,414,945	\$8,874,379	\$7,749,972	\$7,889,846	\$7,687,381	\$8,247,608	\$8,070,495
Supplies & services	\$3,694,914	\$3,945,581	\$3,701,000	\$3,998,504	\$3,780,966	\$3,585,919	\$3,380,603	\$3,281,251	\$2,604,534	\$2,172,520	\$2,167,196	\$1,857,351	\$2,209,747
Plant operations allocations	\$7,116,202	\$7,410,322	\$8,568,798	\$10,159,106	\$11,119,486	\$12,496,116	\$13,300,266		\$401,133	\$498,932	\$581,703	\$550,249	\$573,810
Central services allocations													
Utilities								\$319,121	\$315,442	\$236,209	\$237,148	\$294,419	\$304,040
Transfers for plant renovation & adaption		\$250,000	\$250,000	\$250,000	\$250,000	\$250,000	\$250,000						
Transfers for debt service								\$306,404					
Other transfers, net	\$83,191	\$157,177	\$590,254	\$362,259	(\$1,262,799)	(\$1,457,486)	(\$411,184)	(\$771,175)	\$609,091	(\$11,412)	\$114,828	\$71,429	\$109,965
Exps, Alloc / Transfers excl Empl Comp	\$10,894,307	\$11,763,079	\$13,110,052	\$14,769,868	\$13,887,654	\$14,874,549	\$16,519,685	\$3,135,601	\$3,930,200	\$2,896,249	\$3,100,875	\$2,773,449	\$3,197,562
Total Expenses, Allocations and Transfers	\$29,207,950	\$31,525,081	\$34,827,488	\$38,574,265	\$39,802,976	\$42,050,106	\$43,934,630	\$12,009,980	\$11,680,172	\$10,786,095	\$10,788,255	\$11,021,057	\$11,268,057
Net Addition to (Use of) Reserves	\$1,289,651	\$474,515	\$71,832	\$784,442	\$961,598	\$3,011,215	\$847,091	(\$1,296,561)	(\$3,832,630)	(\$4,404,660)	(\$4,930,446)	(\$5,815,810)	(\$5,517,842)